

**Providing Council with Written Responses to Questions at Council
21 June 2018**

1.	<p>Mr N Perrott</p> <p>Public Questions – Agenda Item 12 - Swansea Bay City Deal</p> <p>“How do the 11 projects within the Swansea Bay City Deal work with the Wellbeing of Future Generations (Wales) Act 2015?”</p> <p>Response of the Leader</p> <p>Please see Appendix A.</p>
2.	<p>Councillor W G Thomas</p> <p>In relation to Agenda Item 11 - Leisure Partnerships Annual Report</p> <p>Can a breakdown of the costs relating to the 360 Beach and Water Sports “Other Expenditure” of £236,286 referred to on Page 113 of the Council Summons be provided.</p> <p>Response of the Cabinet Member for Investment, Regeneration & Tourism</p> <p>Further to the question raised following the submission of a report to Council, which advised on the partnership operations of key facilities within the Cultural Services portfolio by Cabinet Member for Investment, Regeneration & Tourism.</p> <p>The report highlights that each partnership detailed has differing reporting and monitoring arrangements with the Council, and that the purpose of the report was to bring together the key financial information to demonstrate the overall performance of each operation. Data provided by partners contains information on key income drivers and overall expenditure, but itemises where available Staff Costs and Repairs as these are considered the most significant expenditure lines within many of the operations.</p> <p>The information contained within the report is presented in a format that follows on from previous reporting for consistency and comparative purposes and in order to be compliant with internal and external audit requirements.</p> <p>The costs itemised as £236,286 in financial year 16/17 for 360 Beach and Water Sports relate to the other expenditure incurred within the financial year for Bay Sports Ltd, as operators of 360. These are not costs to the Council. Other Expenditures are associated with the costs to the business that do not relate to Staff Costs or Repair, Maintenance & services contracts, which are itemised separately. Typically, Other Expenditure will be associated with F&B cost of sales, Insurances, Utilities, IT, Licences, Marketing and staff uniform.</p>
3.	<p>Councillor J W Jones</p>

In relation to Agenda Item 12 - Swansea Bay City Deal

What the cost proportion was for Swansea Council based on the 11 projects referred to on Page 128 of the Council Summons.

The Leader of the Council stated that he would recirculate the slides containing the information.

Response of the Leader

Please see attached slide.

	<p>In relation to Agenda Item 12 - Swansea Bay City Deal</p> <p>What the cost proportion was for Swansea Council based on the 11 projects referred to on Page 128 of the Council Summons.</p> <p>The Leader of the Council stated that he would recirculate the slides containing the information.</p> <p>Response of the Leader</p> <p>Please see attached slide.</p>